

Future Meetings

1 st April	Christ Church, Highland Road, Gipsy Hill SE19
6:30 pm	Guns and Gangs Commission – to be confirmed
6 May	Lambeth Town Hall, Assembly Hall,
6:00 pm	Stop and Search
	TSG in Lambeth
3 June.	St John's, Waterloo SE1
6.30 pm	Theme to be confirmed

CPCG/SE1 United Youth Event

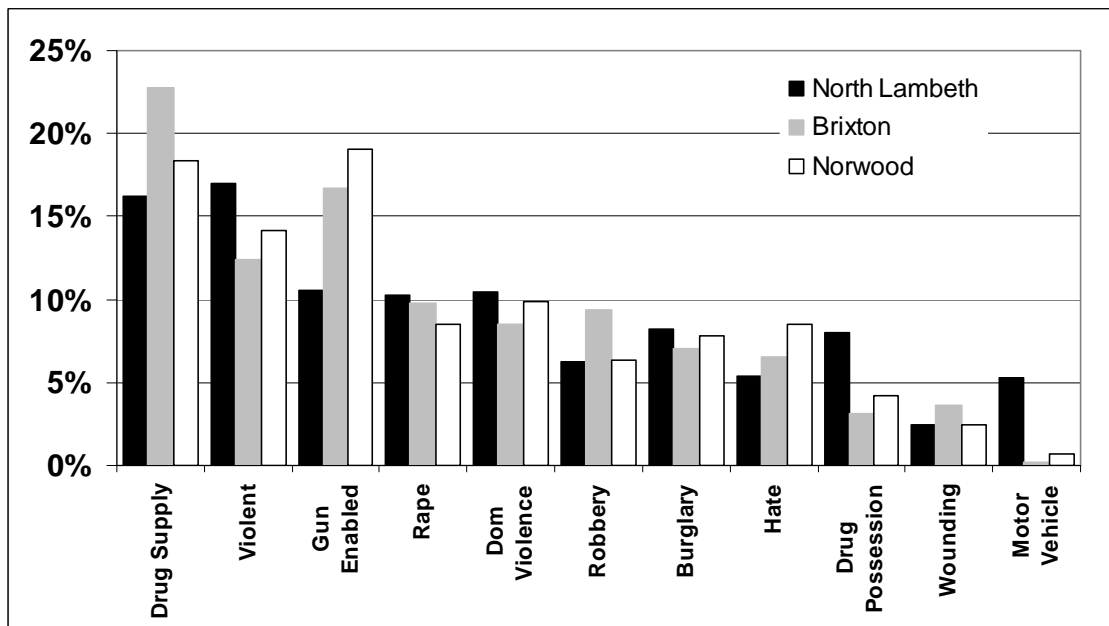
This event was held on the afternoon of 19 January in Brixton, and had an attendance of just over 50. It comprised a debate and series of workgroups facilitated by young people from SE1 United. It was centred around relationships between young people and the police. SE1 United have produced a written report from which we shall abstract input into the MPA Youth Scrutiny, drawing also from CPCG Youth themed meetings in the past.

Guns and Gangs Commission

The report of this Commission was presented at a conference at the Oval on 14 February together with an Action Plan drawing on the lessons of the Commission. There is now a month's consultation period on the Action Plan. We are hoping to have a presentation of the report and plan at the April CPCG meeting. The launch was attended by Anna Tapsell and Ivelaw Bowman for CPCG.

More Pebbles Polled

CPCG was present at the final People's Expo in Norwood on 7 February – and indeed was one of very few organisations (police and LBL aside) represented at all three Expos. We again ran our 'pebble poll' which allowed visitors to indicate how they would allocate resources across crime types. Again, the exercise was a good basis for discussion and engagement with visitors to the stall and took our sample size to over 200. The results across the three Expos, which show a clear priority for crimes which harm, are shown below.



CPCG Funding 2008/9

MPA officials’ recommendations have today (4 March) been posted on the MPA’s website, and are shown attached. CPCG Lambeth has been recommended an allocation of £50k (the effective cap on funding) but subject to quarterly release until such time as time the relationship between CPCG and the Safer Lambeth Partnership is satisfactorily clarified. The Partnership Board (meeting on 29 January) has commissioned a paper on the subject and CPCG for its part has drafted it’s own paper (which will be made available to members) for submission to both the Partnership and the MPA.

Staged funding introduces unwelcome uncertainty. Our last management accounts prior to the bid had us on target to end the year with around £7k ‘free reserves’ (plus an additional ring fenced £5k reserve of MPA money held against the contingency of CPCG folding), as shown below - £7k represents just two months unavoidable spending.

CPCG 2007/8 Year End Forecast at 21.1.08

Opening Funds at 1.4.07	£33,898
Expenditure	£69,501
Income	£48,590
Movement in Funds	-£20,911
Projected Closing Funds at 31.3.08	
<i>Free Reserve</i>	£7,987
<i>Restricted MPA Reserve</i>	£5,000

Experience has taught us that any contingent conditions around funding can become protracted and so, at the earliest indication of the above decision, we have pulled any discretionary spending to the year end to try to achieve free reserves equivalent to three months spending.

We have not yet had time to fully digest the MPA funding recommendations, but shall include an analysis and commentary in next month's briefing.

Other Meetings Attended

7 February	Norwood People's Expo (AT, JW, JT, B Mck)
11 February	MPA Asset Plan (AT, JT, PR)
12 February	Talk to Lillian Baylis pupils about CPCG (WS)
14 February	Gungs and Gangs Commission Launch (AT, IB)
19 February	CPCG – SE1 United Youth Meeting
	Presentation to Lambeth Mediation Service re Early Resolution Project (PA)
24 February	MARAC (AT)

Appendix 1

Boroughs	2007/08 funding allocated	Funding requested	Funding allocated
Groups funded (no or minor conditions)			
Brent	£ 44,200.00	£ 50,000.00	£ 50,000.00
Bromley	£ 34,112.00	£ 51,753.00	£ 50,000.00
Camden	£ 50,000.00	£ 50,000.00	£ 50,000.00
Croydon	£ 34,282.00	£ 36,598.00	£ 36,598.00
Ealing	£ 33,170.00	£ 45,000.00	£ 45,000.00 ⁱ
Hammersmith & Fulham	£ 40,300.00	£ 50,000.00	£ 50,000.00 ⁱⁱ
Haringey	£ 50,000.00	£ 67,850.00	£ 50,000.00
Harrow	£ 20,000.00	£ 29,788.00	£ 29,788.00
Havering	£ 37,000.00	£ 53,000.00	£ 50,000.00 ⁱⁱⁱ
Hillingdon	£ 24,054.00	£ 29,765.00	£ 29,765.00
Hounslow	£ 28,668.00	£ 45,125.00	£ 45,125.00 ^{iv}
Kensington & Chelsea	£ 32,670.00	£ 49,184.00	£ 49,184.00 ^v
Kingston upon Thames	£ 40,253.00	£ 47,900.00	£ 47,900.00
Lewisham	£ 50,000.00	£ 62,219.00	£ 50,000.00
Richmond upon Thames	£ 24,648.00	£ 47,950.54	£ 47,950.54 ^{vi}
Southwark	£ 50,000.00	£ 50,000.00	£ 50,000.00
Waltham Forest	£ 40,000.00	£ 49,563.00	£ 49,563.00
Total		£ 815,695.54	£ 780,873.54
Groups funded (conditions)			
Bexley	£ 31,922.00	£ 45,950.00	£ 45,950.00 ^{vii}
Enfield	£ 31,757.42	£ 55,584.00	£ 32,551.36
Greenwich	£ 22,956.06	£ 49,895.51	£ 49,895.51 ^{viii}
Islington	£ 42,463.00	£ 43,563.00	£ 17,563.00
Lambeth	£ 50,000.00	£ 50,000.00	£ 50,000.00
Merton		£ 38,448.00	£ 38,448.00
Newham	£ 41,411.00	£ 45,598.00	£ 45,598.00
Sutton	£ 22,969.00	£ 18,760.00	£ 18,760.00
Tower Hamlets	£ 50,000.00	£ 47,525.00	£ 47,525.00
Wandsworth	£ 30,000.00	£ 35,706.00	£ 35,706.00
Westminster	£ 50,000.00	£ 64,252.00	£ 50,000.00
Total		£ 495,281.51	£ 431,996.87
Groups to be developed			
Barking & Dagenham			
Barnet			
Hackney			
Redbridge			
Total	£ 140,000.00		£ 160,000.00

Boroughs	2007/08 funding allocated	Funding requested	Funding allocated
LCP2			
Development programme	£ 50,000.00		
Administration	£ 16,789.00		
Total	£ 66,789.00	£ 86,537.00	£ 86,537.00
Innovations Fund			
	£ 80,000.00		£ 100,000.00
Cross-Borough Community Engagement Fund			
			£ 100,000.00
Consultancy on borough focused funding			
			£ 50,000.00
Misc.			
Community Engagement Groups Conference	£ 16,708.00		£ 20,000.00
Grand Total			£ 1,729,407.41
Budget			£ 1,825,000.00

- ⁱ Ealing - Business case made for increased level of outreach work with young people, and hard to reach groups.
- ⁱⁱ Hammersmith & Fulham - Funding level based on CSB now having use of office space and full costs of administration.
- ⁱⁱⁱ Havering - Business case made and no longer has recruitment drag as both Development and Admin worker now in post (will not fund in excess of the cap).
- ^{iv} Hounslow - Business case made and supported by statutory partners for increased level of outreach
- ^v Kensington & Chelsea - Business case made and supported by statutory partners for specific outreach work with bme groups.
- ^{vi} Richmond upon Thames - Business case made and supported by statutory partners for specific work with young people, SN Panels and East European communities
- ^{vii} Bexley - Funding level reflects the development work and outreach that will be required to implement Consultant's recommendations and supported by statutory partners
- ^{viii} Greenwich - Previous funding only covered development work. Funding level reflects cost of delivering work plan.